

Katholische Zentralstelle für Entwicklungshilfe e.V.

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Broe/Hol
05.01.2023

GRANT APPROVAL NOTICE

for Project No. 328-900-1070 ZG

Psychosocial Rehabilitation Opportunities, Training and Enhancement for Children along the Thai-Myanmar Border (PROTECT)

in favour of the following Legal Holder of the Project:
COERR FOUNDATION

Dear Ben Mendoza,

We are pleased to inform you that an amount of

up to **EUR 610,000.00** (Six hundred and ten thousand Euro)

has been allocated to the above-mentioned project. We would like to cooperate with you as your partner in the implementation of this project. Please find enclosed a number of documents stating the details of our cooperation. Would you please arrange for the **Project Contract** to be signed by two persons authorised to represent the Legal Holder so as to make sure that our cooperation can become effective. Should you wish to request release of the first instalment right now, then please fill in and send us the enclosed **Request for Disbursement** form, too.

We leave it to your discretion to decide whether you will make publicly known that your work has received support from MISEREOR/KZE. If you do so, we would be grateful to you for informing us.¹

We wish you every success and God's blessing on your work.

Yours sincerely,

Katholische Zentralstelle für Entwicklungshilfe e. V. (KZE)

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Encl.:

- Project Contract
- General Agreement
- Guidelines for Narrative and Financial Reporting to MISEREOR:
- Detailed Breakdown of the Cost Plan
- Request for Disbursement

https://www.misereor.org/fileadmin/user_upload_misereororg/cooperation/forms/en/financial/Guidelines-for-Narrative-and-Financial-Reporting.docx

¹ You will find our logo on our international website (<https://www.misereor.org/cooperation-service/logo-download>).

PROJECT CONTRACT

concluded between Katholische Zentralstelle für Entwicklungshilfe e. V. (Catholic Central Agency for Development Aid), hereinafter called KZE, and COERR FOUNDATION, Bangkok, Thailand, on the use of a grant made to

Project No. 328-900-1070 ZG

PSYCHOSOCIAL REHABILITATION OPPORTUNITIES, TRAINING AND ENHANCEMENT FOR CHILDREN ALONG THE THAI-MYANMAR BORDER (PROTECT)

1. Aim of the project

1.1 Goal

The overall goal of this project is to contribute to reducing the vulnerability of refugee children and to strengthening community-based child protection (CBCP) capacities in the refugee communities.

1.2 Objectives

The specific objectives of this project shall include:

Objective no. 1:

The child protection environment in the camps is strengthened. Children who have been harmed or are at high risk of serious child protection concerns such as sexual abuse, physical abuse, neglect and exploitation benefit from appropriate support through individual response and interventions to assist them.

Indicators:

1.1. Cases of sexual abuse, physical abuse, neglect and exploitation have been identified and the protection needs of those affected have been promptly and appropriately addressed. It is assumed that there are 1,080 of these cases (360 per year).

1.2. 3,900 indigent children (1,300 per year) have received assistance that enables them to continue their education.

1.3. 10,500 cases of unaccompanied children and 1,080 (potential) victims of child abuse and violence are systematically recorded in a database accessible only to the Legal Holder of the project.

Objective no. 2:

Preventive actions that reduce the risks of child abuse and promote the participation of children and youth as an active part of child protection in the camps have been strengthened.

Indicators:

2.1. 2,100 children and youth have participated in scout training activities and have obtained valuable social skills, a positive outlook towards community service and lifelong skills such as first aid and emergency response.

2.2. 12,000 children have participated in Saturday and school break activities (4,000 per year) through which they can develop social skills in a safe environment.

2.3. Nine youth clubs (in nine camps) with a total of about 295 members have put their learning into action by organising four large community-based peace activities per year and camp and by holding two dialogue sessions per year to raise their concerns and issues to adults who are in a position to address them.

Katholische Zentralstelle für Entwicklungshilfe e.V.



Objective no. 3:

The Camp-Based Community Social Workers (CBRS) who are employed by COERR have built capacities so that they can independently ensure community-based protection and continue using these abilities.

Indicators:

3.1. 24 Programme Officers and 150 CBRS have built capacities that enable them to independently ensure the protection of the camp communities.

3.2. 335 staff members of other organisations working on child protection in the camps as well as 120 youth have received training on various areas of child protection and express positive opinions about the training measures.

2. Measures to be supported

The measures and activities to be implemented shall include:

1. Case-specific remedial assistance for children who are victims or at high risk of sexual abuse, physical abuse, neglect and exploitation; education support for indigent children; organisation of emergency case assistance including possibly alternative care arrangements; networking with other child protection actors (NGOs).
2. Carrying out scout training activities for children and youth; organising Saturday and school break activities in nine camps; developing leadership skills among youth; regular meetings of youth clubs; organising meetings and dialogues; organising events on the subject of peace.
3. Child protection training for 150 COERR staff members (CBRS) who live in the camps and are refugees themselves (if possible, the training should be accredited by a recognised Thai institution in order to provide the participants with a recognised qualification that can be used after returning to Myanmar); implementing workshops and training measures for 24 project staff members of the Legal Holder; conducting training also for other actors in the camps who are concerned with child protection.
4. Supporting children and youth with special protection needs, especially unaccompanied children and children separated from their parents (UASC); using a database to ensure that in the event of a larger-scale repatriation operation of refugees to Myanmar, these children will not be lost but can be returned safely.

3. Cost plan (estimated for 36 months for project activities and 12 months for documentation and accounting activities)

	EUR
1 Staff costs	415,600.00
2 Project activities	236,200.00
3 Project administration	90,200.00
4 Evaluation	12,800.00
5 Reserve	<u>20,300.00</u>
Total costs	<u>775,100.00</u>

The Reserve amount is included in the grant provided through KZE. It shall be released only to cover well-substantiated additional costs which cannot be financed out of the Legal Holder's own or any third-party resources, and only on special request submitted to KZE.

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4. Financing plan

	EUR
1 MISEREOR grant (2.58 %) - up to	20,000.00
2 Grant provided through KZE (78.70 %) - up to	610,000.00
3 Local contribution (18.72 %)	145,100.00
Total financing (100.00 %)	<u>775,100.00</u>
(1 EUR = THB 35.500)	

During the last year of the project period, only evaluation, documentation and accounting activities shall be conducted.

5. Special requirements and provisions

5.1. The official commencement date of this project shall be **1 January 2023**. All costs incurred in accordance with the budget breakdown under Section 3. Cost plan above and in compliance with the General Agreement, the Detailed Breakdown of the Cost Plan, and any other Appendices to the Grant Approval Notice can therefore be financed out of the funds provided through this project as from that date. The expected end of the project period will be 31 December 2026.

5.2. An evaluation shall be conducted within the project funding period. To this purpose, the Legal Holder shall commission an external expert consultant. The Guide for MISEREOR partner organisations on commissioning external evaluations locally shall be taken into due account in the planning and implementation of the evaluation.

The enclosed General Agreement as well as the enclosed Detailed Breakdown of the Cost Plan shall be deemed part of this Contract.

This Project Contract shall be legally effective as soon as it has been signed by two persons authorised to represent the Legal Holder and has reached KZE.

Broe/Rlt/Hol 25/11/22

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Aachen, 05.01.2023

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Dorothee Mack
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Ulrich Fieber
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For Katholische Zentralstelle für Entwicklungshilfe e. V. (KZE)

Bangkok 10 Jan 2023

Place and date

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Nongyao Pongchamroen
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For COERR FOUNDATION, Bangkok, Thailand

Juventino Mendoza Program Director

Nongyao Pongchamroen Finance & Admin Director

Please add name and position of the two undersigned in block capitals